TOWN OF DUNBAR
PROPOSED BUDGET

REVENUES	**Proposed**	**Proposed**	
Taxes	**2025**	**2026**	
Debt Service Total	$ 43,881.00	$ 71,821.28	
General Property Tax	$ 64,004.00	$ 64,669.00	
TOWN TAX LEVY TOTAL	**$ 107,885.00**	**$ 136,490.28**	
Intergovernmental Revenues Total	$ 467,372.77	$ 492,010.29	
License & Permits Total	$ 6,005.00	$ 4,820.00	
Public Charges for Services Total	$ 11,652.00	$ 10,782.50	
Miscellaneous Revenues Total	$ 10,900.00	$ 10,950.00	
Contingency Fund Account Total			
General Fund Account Total			
Other Financing Sources Total	**$ -**	$ -	
	$ 495,929.77	**$ 518,562.79**	$ (56,054.61)
TOTAL REVENUES	**$ 603,814.77**	**$ 655,053.07**	

Additional revenues will come from balance from reserves.

EXPENDITURES

General Government Total	$ 145,030.00	$ 148,286.00
Public Safety Total	$ 44,000.00	$ 46,334.00
Public Works Total	$ 387,356.00	$ 348,388.39
Recycle/Refuse Total	$ 16,250.00	$ 16,700.00
Health & Human Services Total	$ 4,500.00	$ 11,850.00
Culture,Recreation & Education Total	$ 26,500.00	$ 27,050.00
EXPENSES	**$ 623,636.00**	**$ 598,608.39**
Capitol Outlay Total (Loader)	I	$ 40,678.01
Debt Service Total (Dump Trk & Fire Truck)	$ 43,881.00	$ 71,821.28
TOTAL EXENDITURES		**$ 711,107.68**

NOTICE OF PUBLIC HEARING TOWN OF DUNBAR : NOTICE IS HEREBY GIVEN, that on Tuesday, November 18, 2025 at 5:30 pm at the Dunbar Town Hall, a PUBLIC HEARING on the PROPOSED 2026 BUDGET and Revision of the 2025 Budget will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk/Treasurer at 715-324-6132.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF DUNBAR: NOTICE IS HEREBY GIVEN, that on Tuesday, November 18, 2025, immeadiatley following the completion of the Public Hearing on the Proposed 2026 Budget, which begins at 5:30 pm at the Town of Dunbar Town Hall, a SPECIAL TOWN MEETING of the electors, called pursuant to Sec. 60.12 (1)(b) of the Wisconsin Statues will be held for the following purpose:

To approve the 2026 total town levy to be collected in 2026, pursuant to s.60.10 (1)(a) of WI Statutes. Revision and adoption of 2026 Budget.

Sue Ann Rohde-Perry, Town Clerk/Treasurer